

25X1A2g

- 0264

Page 1 of 1

TO : Headquarters 25X1A2g

FROM : Chief of Station, [REDACTED]

SUBJECT: General - ADMINISTRATIVE/FINANCE

Specific - Transmittal of Monthly Report

1. Transmitted herewith is the Strength Report and Analysis of Cost Data for the period ending 18 December 1960.

2. Also trans mitted herewith are two copies of the Cost Data for the period ending 18 December 1960.

One copy of each above is for [REDACTED]

25X1A2g

25X1A2e

ENCL:

a/s in paras. 1 & 2 above (H/W)

Construction Status:

1. The Weekly Current Working Estimate Report for the period ending 18 December 1960 (this report is prepared weekly by the REECO estimating office) indicates that actual construction costs for construction projects underway are running pretty close to the estimate.

Work in progress or completed includes additional water facilities; strip improvements; power distribution; additions to mess hall building; housing addition; Washateria; rehabilitation of Babbitt Housing; modification of maintenance shop; construction of Pole Pit; dining hall modifications; fire station; storage facilities; and additions to water and sewage distribution.

Total Estimate for Above Construction
Unofficial Cost to 12-18-60
Estimate to Complete Above Projects



Current estimate to complete above projects indicates actual construction costs (for the above) will exceed the estimate by \$

25X1A1a



2. The cost of producing a 7 - 8,000 ton aggregate stockpile for future work is included in the actual construction costs for the above projects and work remaining to be done is directly chargeable to the strip improvements. Thus, the final cost figures for the above projects shows a savings over the estimate and not a deficit as indicated as of 18 December 1960.

25X1A1a

ANALYSIS OF COSTS:

1. The maintenance and operational costs reflect reductions compatible with reductions in the construction program. Personnel have again been placed on a 48-hour work week. With the exception of WO # 7032, other miscellaneous operational costs, and work orders # 7912 and 7908, no major variances and/or questionable expenses are noted. 25X1A1a

a. WO # 7932: A normal monthly expenditure of approximately [REDACTED] is usually reported. However, November is the initial month for utilizing REECO Firemen. Therefore, a cost of \$ [REDACTED] is reflected in this month's expenses and is attributable to this activity. 25X1A1a

b. WO # 7908 and 7912: Roads, Grounds and Parking Area, and Entrance Road Gate # 700 to [REDACTED]. These costs are being investigated. By actual observation of the work performed, these costs are completely unreasonable and adjustments will probably be made. 25X1A6a

2. An analysis of food service costs, pre-construction monthly costs (April) versus monthly costs for construction period (October) indicates the following:

October Expenditures, including cost of goods and labor directly chargeable to feeding, less cash and non-cash revenue from REECO personnel - [REDACTED] 25X1A1a

Personnel Strength - 27 25X1A1a

Monthly Cost Per Man - [REDACTED] 25X1A1a

April Expenditure and Revenue - [REDACTED]

Personnel Strength - [REDACTED]

Monthly Cost Per Man - [REDACTED]

~~SECRET~~STRENGTH AS OF 16 DECEMBER 1960:REECO

Culinary	10	
Custodial	7	
Supervisor	<u>1</u>	
Total		18

MAINTENANCE

Generator and Electrical	4	
Heavy Duty Repairmen	3	
Miscellaneous	11 (3 temp. for winter months)	
First Ais Technician	1	
Clerks	2	
Supervisor	<u>1</u>	
Total		22

<u>FIREMEN</u>	8	8
<u>CAMP CONSTRUCTION</u>	-	
Total		50

AIR FRAME AND ENGINEERS

Engineers	3	
Maintenance (supply)	<u>17</u>	
Total		20

<u>EG&G</u>		
Total		17

BASE COMPLEMENT

Command/Admin	2	
Security	19	
Commo (Staff)	2	
Military Commo (AACS)	4	
Supply	1	
Resident Engineer	1	
Medical Technician	<u>1</u>	
Total		30

<u>TOTAL STRENGTH AS OF 16 DECEMBER 1960</u>	<u>165 PERSONNEL</u>
--	----------------------

~~SECRET~~